

上海国际机场股份有限公司

600009

2008 年年度报告

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一、重要提示

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二、公司基本情况

		Shanghai International Airport Co., Ltd.	
		SIA	
		021 68341609	
		021 68341615	
		ir@shairport.com	
		021 68341609	
		021 68341615	
		ir@shairport.com	
		900	
		900	
		201207	
		http://www.shairport.com	
		ir@shairport.com	
		http://www.sse.com.cn	
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	1998	2	11
	1999	7	19
	2000	5	31
	2001	5	30
	2002	8	27
	2003	11	7
	2004	5	27
	2006	6	10
	2007	4	28
	3101201000279		
	310042134616599		
	13461659-9		
		61	4

三、会计数据和业务数据摘要

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	1,073,397,064.24
	1,069,055,590.28
	859,714,753.17
	863,231,600.74
	1,494,837,257.67

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	-3,654,935.64
	240,374.94
	-686,538.32
	-32,634.00
	616,885.45
	-3,516,847.57

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	2008	2007	(%)	2006
	3,350,766,277.03	3,144,252,414	7	2,959,494,911
	1,069,055,590.28	1,946,223,675	-45	1,751,382,328
	859,714,753.17	1,694,975,379	-49	1,513,212,490
	863,231,600.74	1,696,672,300	-49	1,513,766,369

	0.45	0.880	-49	0.785
	0.45	0.880	-49	0.785
	0.45	0.880	-49	0.786
%	7.03	14.669	7.639	14.910
%	7.22	15.620	8.400	15.594
%	7.06	14.684	7.624	14.916
%	7.25	15.635	8.385	15.599
	1,494,837,257.67	1,320,208,012	13	1,463,617,901
	0.776	0.685	13	0.760
	2008	2007	(%)	2006
	17,281,104,782.95	16,043,104,781	8	12,087,609,580
	12,221,625,388.91	11,554,606,480.54	6	10,148,674,892
	6.342	5.996	6	5.267

四、股本变动及股东情况

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		(%)							(%)
1	929,829,973	48.25				-96,347,922	-96,347,922	833,482,051	43.25
2									
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4									
	929,829,973	48.25				-96,347,922	-96,347,922	833,482,051	43.25
1	997,128,475	51.75				96,347,922	96,347,922	1,093,476,397	56.75
2									
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	997,128,475	51.75				96,347,922	96,347,922	1,093,476,397	56.75
	1,926,958,448	100						1,926,958,448	100

2006 2 15 A
2006 2 28 2006 3 2

96,347,922 2008 3 3

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	929,829,973	96,347,922	0	833,482,051		2008 3 3
	929,829,973	96,347,922	0	833,482,051	/	/

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				92,297	
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		(%)			
		53.25	1,026,177,895	833,482,051	
005L FH002		2.38	45,892,835	0	
		2.02	38,828,659	0	
		1.48	28,560,064	0	
		1.16	22,346,187	0	
()		1.10	21,165,040	0	
		1.09	21,000,000	0	
		1.06	20,355,619	0	
		0.96	18,444,376	0	
		0.83	16,043,670	0	
10					



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	833,482,051	2010 2	3	833,482,051
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				833,482,051
				2009 3 2

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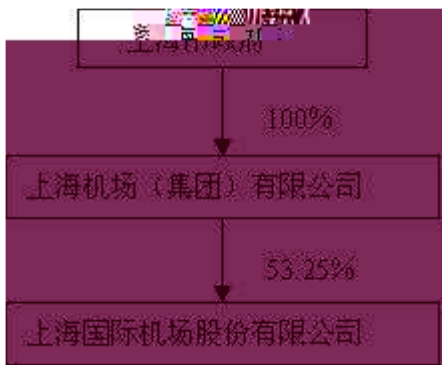
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		46.9	1997 6 9	

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			57	2007-6	2010-6	0	0	0	72.7
			59	2007-6	2010-6	27,846	27,846	0	61.7
			44	2007-6	2010-6	0	0	0	70.9
			57	2007-6	2010-6	37,128	37,128	0	58.2
			44	2007-6	2010-6	0	0	0	0
			51	2007-6	2010-6	0	0	0	0
			43	2007-6	2010-6	0	0	0	5.0
			53	2007-6	2010-6	0	0	0	5.0

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	6,440		126
2008	6,440	789	694
	248	5,383	1,870
	29.0	126	

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七、股东大会情况简介

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2008	2008 3 18		2008 3 19
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八、董事会报告

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265,735

2,823.57

%

260.29

4.81% -2.37% 1.70% 2008

2008 “ ”1,500

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17,197.82

17,172.88 2008 8,651.91

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2008 1,517,970,803.22

45.30%

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2008 335,076.63 107,339.71

85,971.48 7% -45% -49%

2008 3

149,483.73 13%

11% 8%

168,954.33 41% 9%

40%

28,458.09 81% 23%

8%

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	60,134,627.75	0%	429,780,592.00	3%	3
	1,131,954,870.48	7%	529,272,824.00	3%	4
	14,034,245,568.60	81%	4,990,684,803.00	31%	50
	104,545,791.93	1%	8,313,159,973.00	52%	51

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	145,654,865.82	702,884.00	144,951,981.82	20,662%

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	2008 10 24	2008		

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十三、补充资料

(一) 本年度归属于普通股股东的非经常性损益列示如下(收益+、损失-):

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(二) 净资产收益率及每股收益:

	2019年		2018年	
	加权平均净资产收益率	每股收益	加权平均净资产收益率	每股收益
基本每股收益	10.9%	0.10元	10.9%	0.10元
稀释每股收益	10.9%	0.10元	10.9%	0.10元

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BD 9\$ 9

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A\$ A] 9^
A^ 9_
A_
1D..G
G1 G\$ G% Gy A]...A\$ Gy A^...A\$ G_
D G G
G\$ G% G^ G_
G A\$ A] A^ A_
1DŽ y % Q# G\$
G% Gy A]...A\$ Gy A^...A\$ G_Ž
D

十四、财务报表的批准报出

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十二、备查文件目录

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- 2
- 3

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377,052,229.63

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&	-	-	' '	-	-
'	60,134,627.75	429,780,592.00	' ('	-	20,568,690.00
(1,131,954,870.48	527,544,518.00	')	176,981,764.12	200,999,497.00
)	2,701,290.40	8,407,751.00	' *	4,372,966.50	617,347.00
*	-	-	' +	98,192,945.72	88,722,197.00
+	3,417,883.62	19,160,764.00	' ,	61,369,394.81	36,566,732.00
,	7,953,624.11	9,800,531.00	' -	47,715,578.11	40,958,904.00
-	18,708,872.17	15,036,102.00	('\$	-	-
%\$	-	-	('%	965,514,275.26	1,110,033,829.46
%%	-	-	('&	-	1,855,364.00
%&	1,533,546,887.21	1,264,250,747.00	(''	-	-
			((	2,495,176,528.60	1,955,322,560.46
%	-	-)	-	-
%<	-	-	*)	2,480,018,763.89	2,478,064,484.00
%>	-	-	(+	-	-
%+	-	-	(,	-	-
%	14,034,150,938.84	4,990,558,559.00	(-	-	-
%	104,545,791.93	8,313,159,973.00)\$	-	-
88\$	-	-)%	-	-
88%	203,995.56	22,130.00	)&	2,480,018,763.89	2,478,064,484.00
88&	-	-	)'	4,975,195,292.49	4,433,387,044.46
88'	-	-)('	1,926,958,448.00	1,926,958,448.00
88(397,017,660.79	403,919,768.00)&	2,567,977,907.54	2,567,977,907.54
88)	-	-)*	-	-
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.....	%)	133,626,272.14	120,991,943.00
.....	%&	-	-
.....	%&	124,130,727.94	126,348,986.00
.....	%	145,654,865.82	702,884.00
.....	%	-2,771,671.97	3,782,575.00
.....	!&\$	-	12,098,776.00
.....	!&%	174,368,310.77	366,016,478.00
.....	!&&	171,407,410.38	347,287,197.00
.....	!&	-	-
.....	!&(	1,073,397,064.24	1,948,220,053.00
.....	!&)	303,995.18	183,024.00
.....	!&*	4,645,469.14	2,179,402.00
.....	!&+	3,661,236.53	2,099,755.00
.....	!&	1,069,055,590.28	1,946,223,675.00
.....	!&-	166,946,458.66	220,912,439.00
.....	!&\$	902,109,131.62	1,725,311,236.00
.....	!&%	-	-
.....	!&&	859,714,753.17	1,694,975,379.00
.....	!&'	42,394,378.45	30,335,857.00
.....	'(	0.45	0.88
.....	')	0.45	0.88

	%		3,349,055,076.47	3,140,833,774.00
	&		2,048,495,876.69	1,317,523,616.00
	'		133,205,796.25	120,715,388.00
	(-	-
	)		123,966,427.99	126,237,871.00
	*		145,880,616.57	891,232.00
	+		-2,771,671.97	3,782,575.00
"_"	,		-	12,098,776.00
..... !	-		100,551,526.42	302,528,273.00
.....	%\$		83,705,593.01	283,798,992.00
"_"	%%		1,000,829,557.36	1,886,310,141.00
	%&		237,395.18	183,024.00
	%		4,645,469.14	2,179,402.00
.....	%		3,661,236.53	-
"_"	%		996,421,483.40	1,884,313,763.00
	%		166,946,458.66	220,912,439.00
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合并现金流量表

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	%	10,848,293.79	183,024.00
	%&	3,158,851,958.89	2,854,324,880.00
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	%&	-	-
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	%	-	-
	%\$	-	-
	%%	645,505,776.73	696,914,953.00
	%&	278,496,609.70	383,658,896.00
	%&	143,936,732.80	128,736,568.00
	%&	1,664,014,701.22	1,534,116,868.00
	%&	1,494,837,257.67	1,320,208,012.00
	%&	-	20,661,254.00
	%+	80,978,076.24	50,267,712.00
	%&	48,630.39	364,127.00
	%&	-	-
	'\$	-	3,133,526.00
	'%	81,026,706.63	74,426,619.00
	'&	1,770,569,989.62	2,951,494,807.00
	'&	-	-
	'(-	-
	')	-	-
	'*	-	-
	'+	1,770,569,989.62	2,951,494,807.00
	'&	-1,689,543,282.99	-2,877,068,188.00
	'-	-	-
	(\$	-	-
	(%	5,655,000,000.00	4,897,500,000.00
	(&	-	2,475,050,000.00
	('	-	-
	((	5,655,000,000.00	7,372,550,000.00
	()	4,981,858,140.25	5,491,979,944.00
	(*	388,560,938.05	367,188,639.00
	(+	13,340,522.45	-
	(,	-	-
	(-	5,370,419,078.30	5,859,168,583.00
	)\$	284,580,921.70	1,513,381,417.00
	)%	-59,513.75	-
)&	89,815,382.63	-43,478,759.00
)'	287,236,847.00	330,715,606.00
)&	377,052,229.63	287,236,847.00

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....	%	3,144,497,558.54	2,850,935,368.00
....	&	-	-
....	'	10,620,920.59	183,024.00
....	(3,155,118,479.13	2,851,118,392.00
....	)	594,786,811.99	322,458,720.00
....	*	645,019,613.97	693,666,961.00
....	+	278,074,720.36	383,069,292.00
....	,	143,023,547.90	128,572,111.00
....	-	1,660,904,694.22	1,527,767,084.00
....	%\$	1,494,213,784.91	1,323,351,308.00
....	%%	-	20,661,254.00
....	%&	32,588,813.64	24,722,900.00
....	%	48,630.39	364,127.00
....	%/	-	-
....	%)	-	2,944,124.00
....	%	32,637,444.03	48,692,405.00
....	%&	1,770,557,929.14	2,951,440,200.00
....	%	-	-
....	%	-	-
....	88	-	-
....	88%	1,770,557,929.14	2,951,440,200.00
....	88&	-1,737,920,485.11	-2,902,747,795.00
....	88	-	-
....	88(	5,655,000,000.00	4,897,500,000.00
....	88)	-	2,475,050,000.00
....	88'	-	-
....	88+	5,655,000,000.00	7,372,550,000.00
....	88&	4,981,858,140.25	5,491,979,944.00
....	88-	375,220,416.12	367,188,639.00
....	'\$	-	-
....	'%	5,357,078,556.37	5,859,168,583.00
....	'&	297,921,443.63	1,513,381,417.00
....	''	-59,513.75	-
....	'(54,155,229.68	-66,015,070.00
....	')	254,520,489.00	320,535,559.00
....	'*	308,675,718.68	254,520,489.00

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合并所有者权益变动表

888

		888																	
	%	1,926,958,448.00	2,567,977,907.54	-	1,309,796,168.00	-	5,749,873,957.00	-	55,030,865.00	11,609,637,345.54	1,926,958,448.00	2,567,977,907.54	-	1,309,796,168.00	-	4,343,942,367.00	-	24,695,008.00	10,173,369,898.54
	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	+	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(	1,926,958,448.00	2,567,977,907.54	-	1,309,796,168.00	-	5,749,873,957.00	-	55,030,865.00	11,609,637,345.54	1,926,958,448.00	2,567,977,907.54	-	1,309,796,168.00	-	4,343,942,367.00	-	24,695,008.00	10,173,369,898.54
	)	-	-	-	-	-	667,018,908.37	-	29,053,856.00	696,072,764.37	-	-	-	-	-	1,405,931,590.00	-	30,335,857.00	1,436,267,447.00
	*	-	-	-	-	-	859,714,753.17	-	42,394,378.45	902,109,131.62	-	-	-	-	-	1,694,975,379.00	-	30,335,857.00	1,725,311,236.00
	+	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	%	-	-	-	-	-	859,714,753.17	-	42,394,378.45	902,109,131.62	-	-	-	-	-	1,694,975,379.00	-	30,335,857.00	1,725,311,236.00
	%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	%	-	-	-	-	-	-192,695,844.80	-	-13,340,522.45	-206,036,367.25	-	-	-	-	-	-289,043,789.00	-	-	-289,043,789.00
	%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	%	-	-	-	-	-	-192,695,844.80	-	-13,340,522.45	-206,036,367.25	-	-	-	-	-	-289,043,789.00	-	-	-289,043,789.00
	(-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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	%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	&	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	%	1,926,958,448.00	2,567,977,907.54	-	1,309,796,168.00	-	6,416,892,865.37	-	84,084,721.00	12,305,710,109.91	1,926,958,448.00	2,567,977,907.54	-	1,309,796,168.00	-	5,749,873,957.00	-	55,030,865.00	11,609,637,345.54

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	%	1,926,958,448.00	2,567,977,907.54	-	1,309,796,168.00	5,702,796,935.00	11,507,529,458.54	1,926,958,448.00	2,567,977,907.54	-	1,309,796,168.00	4,328,439,400.00	10,133,171,923.54
	&	-	-	-	-	-	-	-	-	-	-	-	-
	'	-	-	-	-	-	-	-	-	-	-	-	-
	(	1,926,958,448.00	2,567,977,907.54	-	1,309,796,168.00	5,702,796,935.00	11,507,529,458.54	1,926,958,448.00	2,567,977,907.54	-	1,309,796,168.00	4,328,439,400.00	10,133,171,923.54
!)	-	-	-	-	636,779,179.94	636,779,179.94	-	-	-	-	1,374,357,535.00	1,374,357,535.00
	*	-	-	-	-	829,475,024.74	829,475,024.74	-	-	-	-	1,663,401,324.00	1,663,401,324.00
	+	-	-	-	-	-	-	-	-	-	-	-	-
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'	%\$	-	-	-	-	-	-	-	-	-	-	-	-
(%%	-	-	-	-	-	-	-	-	-	-	-	-
	%&	-	-	-	-	829,475,024.74	829,475,024.74	-	-	-	-	1,663,401,324.00	1,663,401,324.00
	%	-	-	-	-	-	-	-	-	-	-	-	-
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'	%	-	-	-	-	-	-	-	-	-	-	-	-
	%	-	-	-	-	-192,695,844.80	-192,695,844.80	-	-	-	-	-289,043,789.00	-289,043,789.00
%	%	-	-	-	-	-	-	-	-	-	-	-	-
&	%	-	-	-	-	-192,695,844.80	-192,695,844.80	-	-	-	-	-289,043,789.00	289,043,789.00
'	%\$	-	-	-	-	-	-	-	-	-	-	-	-
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'	%}	-	-	-	-	-	-	-	-	-	-	-	-
(%	-	-	-	-	-	-	-	-	-	-	-	-
	%&	1,926,958,448.00	2,567,977,907.54	-	1,309,796,168.00	6,339,576,114.94	12,144,308,638.48	1,926,958,448.00	2,567,977,907.54	-	1,309,796,168.00	5,702,796,935.00	11,507,529,458.54