

2006

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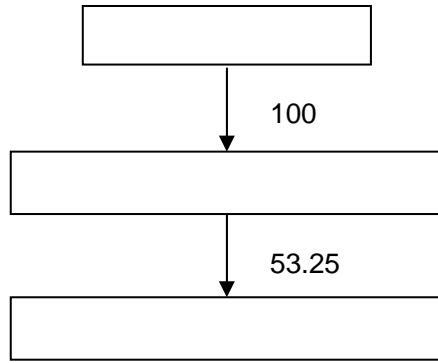
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	8	35	3%	2.77%	12.13%
-		30	3%		3.23%
-		30	40%		2%
		10	3%		9.7%
		6	3%		16.17%
		6	3%		16.17%
	5	11	3%	8.82%	19.4%

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		2006		2005	
	2,000	1,020	51%	51%	
2006	12	31			
	51%	12	5,123	5,040	294
			10%		2,759

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2006		2005	
12	31	12	31
	87,632		71,438
	320,447,927		494,944,987
	-		2,930,000
	<u>320,535,559</u>		<u>497,946,425</u>

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15,256                      7.8087                      119,130

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(12,098,776)

19,862,397  
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7,763,621

4,483,447

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(b)

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(i)	<u>(15,378,950)</u>	<u>-</u>	<u>3,280,174</u>	<u>(12,098,776)</u>
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(i) 2006 12 31

7,763,621

2006 12 31

(c)

3.

			2006		2005	
			12	31	12	31
			<u>367,118,875</u>		<u>-</u>	
			<u>-</u>		<u>169,232,463</u>	
			<u>367,118,875</u>		<u>169,232,463</u>	
2006	12	31	319,323,116			
			(13)			

4.

			2006		2005	
			12	31	12	31
			<u>25,953,240</u>		<u>16,596,130</u>	
5(8)						
					2005	11 2
					75%	2005
					16%	60%
2005			15%	1%		
5(3)						

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(1)

			2006		2005	
			12	31	12	31
			<u>608,601,980</u>		<u>506,273,466</u>	
			<u>(4,660,242)</u>		<u>(2,118,181)</u>	
			<u>(1,822,075)</u>		<u>(1,166,342)</u>	
			<u>602,119,663</u>		<u>502,988,943</u>	

			2006		2005	
			12	31	12	31
			(% )		(% )	
1	601,641,082	98.85	(1,804,923)	503,259,624	99.40	(1,511,212)
1-2	5,655,078	0.93	(3,433,634)	1,277,719	0.25	(310,532)

2-3	112,551	0.02	(50,491)	447,301	0.09	(173,957)
3	1,193,269	0.20	(1,193,269)	1,288,822	0.26	(1,288,822)
	<u>608,601,980</u>	<u>100.00</u>	<u>(6,482,317)</u>	<u>506,273,466</u>	<u>100.00</u>	<u>(3,284,523)</u>

2006 12 31  
375,549,910 2005 12 31 308,494,256  
62% 2005 12 31 61%

2006 12 31 5% 5%

2005		2006
12 31	( )	12 31
<u>3,284,523</u>	<u>3,197,794</u>	<u>-</u>
		<u>6,482,317</u>

(2)

2006	2005
12 31	12 31
18,353,959	18,295,525
(909,387)	(1,056,182)
(55,829)	(242,581)
<u>17,388,743</u>	<u>16,996,762</u>

	2006 12 31		2005 12 31
	(%)		(%)
1	10,819,376	58.95	(32,458)
1-2	4,529,547	24.68	(13,589)
2-3	510,127	2.78	(153,467)
3	2,494,909	13.59	(765,702)
	<u>18,353,959</u>	<u>100.00</u>	<u>(965,216)</u>
			<u>12,858,926</u>
			70.28
			(223,743)
			2.64
			(1,449)
			13.08
			(247,543)
			14.00
			(826,028)
			100.00
			(1,298,763)

2006 12 31  
11,783,721 2005 12 31 7,370,574  
64% 2005 12 31 40%

2006 12 31 5% 5%

6.

	2006 12 31		2005 12 31	
	(%)		(%)	
-				
1	8,346,255	100.00	409,784	100.00
1-2	-	-	-	-
2-3	-	-	-	-
	<u>8,346,255</u>	<u>100.00</u>	<u>409,784</u>	<u>100.00</u>
2006 12 31			5%	5%

7.

	2006		2005	
	12	31	12	31
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		1,931,532		3,743,965
		18,959,896		18,552,995
		3,145,590		772,802
		2,616,790		2,354,967
		<u>26,653,808</u>		<u>25,424,729</u>
-				
		-		-
		(11,181,058)		(11,181,058)
		-		-
		-		-
		<u>(11,181,058)</u>		<u>(11,181,058)</u>
		<u>15,472,750</u>		<u>14,243,671</u>

	2005		2006	
	12	31	12	31
		-		-
		(11,181,058)		(11,181,058)
		-		-
		-		-
		<u>(11,181,058)</u>		<u>(11,181,058)</u>

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	2005			2006	
	12	31		12	31
(a)	11,630,061	14,072,906	-	25,702,967	
(b)	446,735,019	213,524,717	(200,000,000)	460,259,736	
(c)	1,800,000	-	-	1,800,000	
(d)	190,192,352	-	(8,645,107)	181,547,245	
	650,357,432	227,597,623	(208,645,107)	669,309,948	
	-	-	-	-	
	<u>650,357,432</u>	<u>227,597,623</u>	<u>(208,645,107)</u>	<u>669,309,948</u>	

(a)



(c)

1999.5.21	<u>1,800,000</u>	<u>18%</u>
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(d)

1 1 1 1	207,482,566	40%	2004 2004
		24	

2005		2006	
12	31	12	31
<u>207,482,566</u>	<u>190,192,352</u>	-	(8,645,107)
(25,935,321)	181,547,245	21	

9.

2005	12	31	3,724,925,038	2,124,114,146	486,542,231	123,009,008	200,408,190	549,199,549	7,208,198,162
			1,623,958	-	4,320	5,651,281	37,735,207	8,981,549	53,996,315
			127,461	-	231,744	801,266	3,242,050	4,407,561	8,810,082
			-	-	309,464	9,739,775	-	(10,049,239)	-
			-	-	(34,760)	(5,227,907)	(1,018,938)	(19,635,126)	(25,916,731)
2006	12	31	<u>3,726,676,457</u>	<u>2,124,114,146</u>	<u>487,052,999</u>	<u>133,973,423</u>	<u>240,366,509</u>	<u>532,904,294</u>	<u>7,245,087,828</u>
2005	12	31	(657,795,719)	(72,740,538)	(252,750,249)	(103,322,052)	(145,337,438)	(430,858,542)	(1,662,804,538)
			(135,210,005)	(70,446,829)	(49,362,278)	(25,119,068)	(13,721,930)	(21,779,533)	(315,639,643)
			-	-	21,483	5,020,044	947,904	18,964,664	24,954,095
2006	12	31	<u>(793,005,724)</u>	<u>(143,187,367)</u>	<u>(302,091,044)</u>	<u>(123,421,076)</u>	<u>(158,111,464)</u>	<u>(433,673,411)</u>	<u>(1,953,490,086)</u>
2006	12	31	<u>2,933,670,733</u>	<u>1,980,926,779</u>	<u>184,961,955</u>	<u>10,552,347</u>	<u>82,255,045</u>	<u>99,230,883</u>	<u>5,291,597,742</u>
2005	12	31	<u>3,067,129,319</u>	<u>2,051,373,608</u>	<u>233,791,982</u>	<u>19,686,956</u>	<u>55,070,752</u>	<u>118,341,007</u>	<u>5,545,393,624</u>

2006	12	31	16,582,000 (	552,748,000 )	,	31,000 (
			1,032,000 )	3,604,000 (		120,143,000 )
			3,976,000 (	132,537,000 )		8,971,000 (
			299,036,000 )			

2006 12 31 2004

10.

	2005			2006			
	12	31		12	31		
5(7)) (	15,000,000,000	1,770,000,000	2,567,079,353	-	-	4,337,079,353	29%
UFIS	2,207,907	1,806,715	401,192	-	(2,207,907)	-	100%
UFIS	3,851,820	1,925,910	1,925,910	(3,851,820)	-	-	100%
PDP	2,145,000	2,145,000	-	(2,145,000)	-	-	100%
STIA	6,922,977	4,593,221	28,600	-	-	4,621,821	67%
CCTV	9,180,000	-	7,822,918	-	-	7,822,918	85%
	6,920,000	-	6,851,167	-	-	6,851,167	99%
	13,320,000	-	12,238,790	-	-	12,238,790	92%
	14,000,000	-	9,117,643	-	-	9,117,643	65%
	-	25,399,245	2,776,725	(28,010,328)	-	165,642	
	-	12,160,921	32,640,077	(19,989,167)	(572,533)	24,239,298	
	<u>1,818,031,012</u>	<u>2,640,882,375</u>	<u>(53,996,315)</u>	<u>(2,780,440)</u>	<u>4,402,136,632</u>		
	<u>-</u>	<u>27,079,353</u>	<u>-</u>	<u>-</u>	<u>27,079,353</u>		

2006

4.31%

11.

	2005			2006			
	12	31		12	31		
	369,423,235	330,108,836	-	(7,425,487)	(46,739,886)	322,683,349	41.7-43.5
	<u>56,710,973</u>	<u>3,023,981</u>	<u>2,780,440</u>	<u>158,424</u>	<u>(1,422,589)</u>	<u>(52,170,717)</u>	<u>4,540,256</u> 1-5
	<u>426,134,208</u>	<u>333,132,817</u>	<u>2,780,440</u>	<u>158,424</u>	<u>(8,848,076)</u>	<u>(98,910,603)</u>	<u>327,223,605</u>

12.

	2005			2006			
	12	31		12	31		
	6,534,706	2,494,103	1,079,987	(1,447,200)	(4,407,816)	2,126,890	0.25-3
	<u>654,850</u>	<u>382,000</u>	<u>-</u>	<u>(382,000)</u>	<u>(654,850)</u>	<u>-</u>	
	<u>7,189,556</u>	<u>2,876,103</u>	<u>1,079,987</u>	<u>(1,829,200)</u>	<u>(5,062,666)</u>	<u>2,126,890</u>	

13.

	2006			2005		
	12	31		12	31	
(a)			319,323,116			-
(b)			500,000,000			-
			547,500,000			-
			<u>1,366,823,116</u>			<u>-</u>

(a) 319,323,116

(3)

(b) 500,000,000

2006

4.31%

2006 12 31

1,052,500,000

14.

<u>2006</u>	<u>12</u>	<u>31</u>	<u>2005</u>	<u>12</u>	<u>31</u>
		39,088,198			-

15.

2006 12 31

5% 5%

2006 12 31

16.

2006 12 31

5% 5%

17.

2006		2005	
<u>12</u>	<u>31</u>	<u>12</u>	<u>31</u>
	33,583,837		25,963,256
	998,652		(182,268)
	9,673,985		8,953,483
	881,343		506,745
	2,028,756		67,655
	<u>47,166,573</u>		<u>35,308,871</u>

18.

2006		2005	
<u>12</u>	<u>31</u>	<u>12</u>	<u>31</u>
	465,695		483,738

(351,231)	(36,475)
<u>62,251</u>	<u>1,273,184</u>

22.

-	38,300	<u>178,436</u>	1996.1.15	2008.1.15	2.5%
---	--------	----------------	-----------	-----------	------

23.

1

2005							2006	
12	31	( )					12	31
1,170,000,000	-	-	(143,822,105)	-	-	-	1,026,177,895	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
<u>1,170,000,000</u>	-	-	<u>(143,822,105)</u>	-	-	-	<u>1,026,177,895</u>	
756,958,448	-	-	143,822,105	-	-	-	900,780,553	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
<u>756,958,448</u>	-	-	<u>143,822,105</u>	-	-	-	<u>900,780,553</u>	
<u>1,926,958,448</u>	-	-	-	-	-	-	<u>1,926,958,448</u>	

12	31					2006
		12	2007	3	2	96,347,922
		24		2008	3	96,347,922
		36		2009	3	833,482,051
					2	

24.

		2005				2006	
		12	31			12	31
		2,566,827,908	-	-	-	2,566,827,908	
(a)		-	1,150,000	-	-	1,150,000	
		<u>2,566,827,908</u>	<u>1,150,000</u>	-	-	<u>2,567,977,908</u>	

(a) 2006  
1,150,000

25.

2005	12	31	/( )	2006	12	31
		654,898,084		654,898,085		1,309,796,169
		<u>654,898,085</u>		<u>(654,898,085)</u>		<u>-</u>
		<u>1,309,796,169</u>		<u>-</u>		<u>1,309,796,169</u>

10%  
50%

25% 2006 12 31  
50% 2006 (2005  
10% 138,920,657 )

2005 10 27 2006 1 1  
2006  
2006 3 15  
2005 12 31

26.

	2006	2005
	3,307,490,824	2,388,821,416
	1,513,416,953	1,389,206,567
( (25))	-	(138,920,657)
( (25))	-	(138,920,657)
-	(481,739,676)	(192,695,845)
	<u>4,339,168,101</u>	<u>3,307,490,824</u>

3 13 2006 12 31 2007  
1,926,958,448 1.5  
( )

2006 8 25  
2006 6 30 1,926,958,448  
1 ( ) 2006 11  
15 2006

2006 2 25  
2005 10%

2005 12 31 1,926,958,448  
 2005 1.5 ( ) 2006 6 29

27.

	2006			2005		
	2,881,531,826	1,078,996,482	63%	2,611,399,438	1,007,104,238	61%
	73,689,201	52,314,089	29%	69,388,725	43,356,014	38%
	<u>2,955,221,027</u>	<u>1,131,310,571</u>	<u>62%</u>	<u>2,680,788,163</u>	<u>1,050,460,252</u>	<u>61%</u>

2006 1,111,945,879 1,242,418,932 2005  
 42% 2005 41%

28.

2006	2005
103,211,524	93,754,883
7,439,782	6,555,325
3,188,479	2,854,124
851,400	1,548,860
<u>114,691,185</u>	<u>104,713,192</u>

29.

2006	2005
4,434,158	14,332,765
(247,916)	(182,139)
35,547	172,754
(2,047,615)	(1,167,596)
(1,170,276)	(123,776)
<u>1,003,898</u>	<u>13,032,008</u>

30.

2006	2005
-	430,042
9,357,110	6,231,551
227,597,623	236,596,439
2,844,001	900,000
(8,645,107)	(8,645,107)

/( )	<u>3,280,174</u>	<u>(3,782,332)</u>
	<u>234,433,801</u>	<u>231,730,593</u>

31.

	<u>2006</u>	<u>2005</u>
	4,434,158	14,332,765
	-	430,042
	<u>4,434,158</u>	<u>14,762,807</u>

1.

18

900

2.

	<u>2005</u>			<u>2006</u>
	<u>12 31</u>			<u>12 31</u>
	4,690,000,000	-	-	4,690,000,000
	<u>20,000,000</u>	<u>-</u>	<u>-</u>	<u>20,000,000</u>

3.

	<u>2005</u>	<u>12</u>	<u>31</u>		<u>( )</u>	<u>2006</u>	<u>12</u>	<u>31</u>
			%	%	%			%
	1,170,000,000	60.72	-	-	(143,822,105)	(7.47)	1,026,177,895	53.25
	<u>10,200,000</u>	<u>51</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>10,200,000</u>	<u>51</u>



4.

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5.

(1)

(2)

	<u>2006</u>	<u>2005</u>
	<u>132,496</u>	<u>4,248,885</u>

2005

30%

30%

2005

2006

(3)

16%  
)

2005

2006

11,879,921

15%

1%

791,995

14,405,290

(2005 )

(4)

2005

3

1

15

2006

1

1

2006

21,144,838

31,483,200

(2005 )

(5)

	<u>2006</u>	<u>2005</u>
	<u>14,409,890</u>	<u>12,394,318</u>

(6)

	2006	2005
(a)	45,470,000	45,470,000
(b)	54,000,000	45,000,000
	7,431,409	6,675,687
	<u>106,901,409</u>	<u>97,145,687</u>

(a)

	2006	1	1
2008			
12 31			
45,470,000			

(b)

	2005	3	1
2008			
12 31			
54,000,000			

(7)

2005	4	1	2004	2005
	150		2006	12 31
43.4				

(8)

(a)

2006	2005
12 31	12 31
-	624,523

(b)

2006	2005
12 31	12 31
<u>7,805,454</u>	<u>1,094,963</u>

(c)

2006	2005
12 31	12 31
<u>25,953,240</u>	<u>16,596,130</u>

(d)

	2006		2005	
	12	31	12	31
-	<u>100,590,884</u>		<u>97,145,687</u>	

2006	12	31	2005	12	31
	99,470,000			54,000,000	
	99,470,000			54,000,000	
		-		54,000,000	
		-			-
	<u>198,940,000</u>		<u>162,000,000</u>		

	2006	12	31	2005	12	31
			( )			( )
( 5(7))		<u>1,066,292</u>		<u>1,323,000</u>		

1.

2005 8 15 148  
 2006 12 31 , 25%,  
 40%  
 ( 2006 8 15 )  
 25%

2. 2006 4 19  
 40  
 29 2005 2006 6

	<u>2006</u>	<u>2005</u>
fl 匕	1,513,416,953	1,389,206,567
!	787,104	234,446
!	-	(430,042)
!	(157,653)	(434,052)
!	22,171	135,742
!	(333,547)	
!	(3,280,174)	-
	<u>(2,962,099)</u>	<u>(493,906)</u>
	<u>(97,743)</u>	<u>74,086</u>
	<u><u>1,510,357,111</u></u>	<u><u>1,388,786,747</u></u>

2006

	2006	15		
		(%)	/	
	1,709,219,271	16.85	17.62	0.89
	1,504,079,120	14.83	15.51	0.78
	1,513,416,953	14.92	15.60	0.79
	1,510,357,111	14.89	15.57	0.78

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fFC9Ł

D

$$FC9 = \frac{D}{9\$BD \div \&Z9] \times A] \div A\$! 9^ \times A^ \div A\$}$$

. D

BD

9\$

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A\$

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f9DGŁ

D

$$9DG = \frac{D}{G\$ZG/\&ZG] \times A] \div A\$! G^ \times A^ \div A\$}$$

D

G\$

G%

G]

G^

A\$    A]

A^

2006 12 31

	2006 1 1					2006 12 31
	4,583,286	3,197,794			(333,547)	7,447,533
	3,284,523	3,197,794	-	-	-	6,482,317
	1,298,763	-			(333,547)	965,216
	15,378,950	-	(3,280,174)	-	(3,280,174)	12,098,776
	15,378,950	-	(3,280,174)	-	(3,280,174)	12,098,776
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	11,181,058	-	-	-	-	11,181,058
	-	-	-	-	-	-
	-	-	-	-	-	-
	11,181,058	-	-	-	-	11,181,058
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-

	30%( 30%)		2006 12 31	
5%( 5%)	2006 12 31	2005 12 31		
(a)	320,535,559	497,946,425	(177,410,866)	(36)
(b)	7,763,621	4,483,447	3,280,174	73
(c)	367,118,875	169,232,463	197,886,412	117
(d)	25,953,240	16,596,130	9,357,110	56
(e)	8,346,255	409,784	7,936,471	1937
(f)	4,402,136,632	1,818,031,012	2,584,105,620	142
(g)	1,366,823,116	-	1,366,823,116	

(h)	772,183	1,867,383	(1,095,200)	(59)
(i)	64,464,052	19,754,801	44,709,251	226
(j)	47,166,573	35,308,871	11,857,702	34
(k)	176,715	1,720,447	(1,543,732)	(90)
(l)	6,652,986	9,742,713	(3,089,727)	(32)
(m)	178,436	2,169,505	(1,991,069)	(92)

(a) !

(b)

(c)

(d)

(e)

(f) !

(g) !

(h)

(i)

(j)

(k)

(l)

(m) 2007

	30% ( 30%)		2006	
10% ( 10%)	2006	2005		
(a)	2,955,221,027	2,680,788,163	274,432,864	10
!	(b) 1,003,898	13,032,008	(12,028,110)	(92)

(a)

	2006	2005
	2,100,316,167	1,916,543,820
	704,345,537	632,738,979
	76,870,122	62,116,639
	73,689,201	69,388,725
	<u>2,955,221,027</u>	<u>2,680,788,163</u>

(b)

f&\$\$+L \$\$,

[ &\$\$\* ] % \*

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2007 3 13

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		&\$\$+	%	%					%\$ž%' ž' *-ž- \$\$

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2006 12 31 2006 2006  
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2006

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2006 12 31

( )

		2006 12 31	2005 12 31
	(1)	320,535,559	497,946,425
	(2)	7,763,621	4,483,447
	(3)	367,118,875	169,232,463
	(4)	25,953,240	16,596,130
		-	-
	(5)	602,119,663	502,988,943
	(5)	17,388,743	16,996,762
	(6)	8,346,255	409,784
		-	-
	(7)	15,472,750	14,243,671
		-	-
		-	-
		-	-
		1,364,698,706	1,222,897,625
	(8)	669,309,948	650,357,432
		-	-
		669,309,948	650,357,432
	(9)	7,245,087,828	7,208,198,162
	(9)	(1,953,490,086)	(1,662,804,538)
	(9)	5,291,597,742	5,545,393,624
		-	-
		5,291,597,742	5,545,393,624
		-	-
	(10)	4,402,136,632	1,818,031,012
		45,955	-
		9,693,780,329	7,363,424,636
	(11)	327,223,605	333,132,817
	(12)	2,126,890	2,876,103
		-	-
		329,350,495	336,008,920
		-	-
		12,057,139,478	9,572,688,613



2006

( )

	2006	2005
(27)	2,955,221,027	2,680,788,163
(27)	(1,131,310,571)	(1,050,460,252)
(28)	(114,691,185)	(104,713,192)
	1,709,219,271	1,525,614,719
	-	-
	-	-
	(206,144,049)	(163,001,204)
-	(29) 1,003,898	13,032,008
	1,504,079,120	1,375,645,523
(30)	234,433,801	231,730,593
	-	-
	157,653	434,052
	(809,275)	(370,188)
	1,737,861,299	1,607,439,980
	(224,444,346)	(218,233,413)
	1,513,416,953	1,389,206,567

2006

( )

		2006	2005
		1,513,416,953	1,389,206,567
	(26)	3,307,490,824	2,388,821,416
		-	-
		4,820,907,777	3,778,027,983
		-	(138,920,657)
		-	(138,920,657)
		4,820,907,777	3,500,186,669
		-	-
		-	-
	(26)	(481,739,676)	(192,695,845)
		-	-
	(26)	4,339,168,101	3,307,490,824



2006

( )

		2006
		2,672,295,493
		-
		3,087,653
		2,675,383,146
		(391,418,635)
		(413,784,739)
		(335,955,794)
		(67,275,572)
		(1,208,434,740)
		1,466,948,406
		-
		202,844,001
		129,577
	(31)	4,434,158
		207,407,736
		(2,732,895,332)
		-
		-
		(2,732,895,332)
		(2,525,487,596)
		-
		-
		1,366,823,116
		1,150,000
		1,367,973,116
		(1,927,200)
		(481,987,592)
		-
		-
		-
		(483,914,792)
		884,058,324
		-
		(174,480,866)

2006

( )

		2006
1.		
		1,513,416,953
( )/		(415,927)
		315,639,643
		8,848,076
		1,829,200
( )		-
( )		(3,089,727)
( )		787,104
( )		-
( )		(4,186,242)
( )		(231,153,627)
( )		-
( )		(1,229,079)
( )		(308,209,831)
( )		171,781,863
		2,930,000
		1,466,948,406
2		
		-
		-
		-
3		
	(1)	320,535,559
	(1)	(495,016,425)
		(174,480,866)